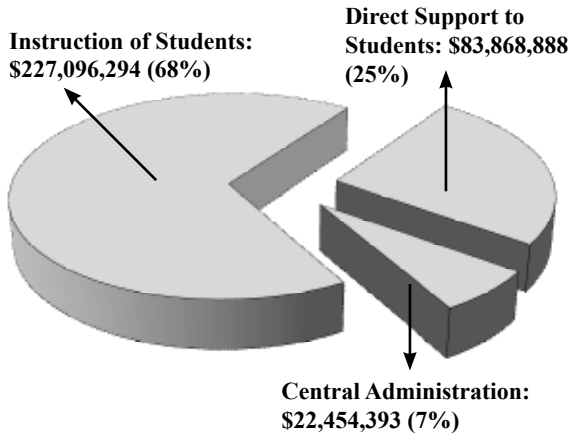


General Fund Budget 2009-10

The General Fund is our main operating budget, and it is the account our School Board has the most discretion over.



Instruction of Students: \$227,096,294

All costs associated with classroom instruction; for example, teacher salaries, supplies and activities are budgeted in this portion. It also includes services for alternative education, guidance/counseling, special education, English language acquisition and other supplemental instructional programs.

Direct Support to Students: \$83,868,888

This piece includes all costs that go toward running a school, including student safety, school office, maintenance, phone service, custodial, and student transportation. It also contains costs for assessment and testing, library media services and school improvement/curriculum services.

Central Administration: \$22,454,393

Expenses for services provided centrally by our district include, the Superintendent's office, Human Resources/Personnel, Business Services, Communications, and Purchasing/Mail. Each school depends on these services to run its educational programs.

Please note that we manage several other restricted accounts in addition to the General Fund; however, the General Fund pays for our main operations and costs. More in-depth budget information is available on our website at www.salemkeizer.org.

Contact Information

- General Information: 503-399-3000
- Business Services/Budget: 503-399-3036
- Community Relations & Communications: 503-399-3038
- Curriculum: 503-399-3075
- Elementary Education: 503-399-2632
- English Language Acquisition Services: 503-399-3258
- Facilities/Maintenance: 503-399-3290
- Human Resources/Jobs: 503-399-3061
- Instructional Services: 503-391-4120
- Middle/High School Education: 503-399-2636
- School Board: 503-399-3001
- Student Services: 503-399-3101
- Student Transportation: 503-399-3108
- Superintendent's Office: 503-399-3001
- Technology Services: 503-399-3460

Superintendent Sandy Husk

Main offices are located at
2450 Lancaster St. NE, Salem, OR 97305

Visit us on the Web!

- www.salemkeizer.org
- www.facebook.com/salem.keizer
- www.twitter.com/salemkeizer

"A Snapshot of our District" lists facts, demographics and statistics as recorded on October 2, 2009. Please note that this information changes daily.



Salem-Keizer Public Schools promotes equal opportunity for all individuals without regard to age, color, disability, marital status, national origin, race, religion or creed, sex or gender, sexual orientation, or veteran status.

SALEM-KEIZER PUBLIC SCHOOLS



A SNAPSHOT OF OUR DISTRICT 2009-10

- DEMOGRAPHICS
- FACTS
- STATISTICS
- INFORMATION



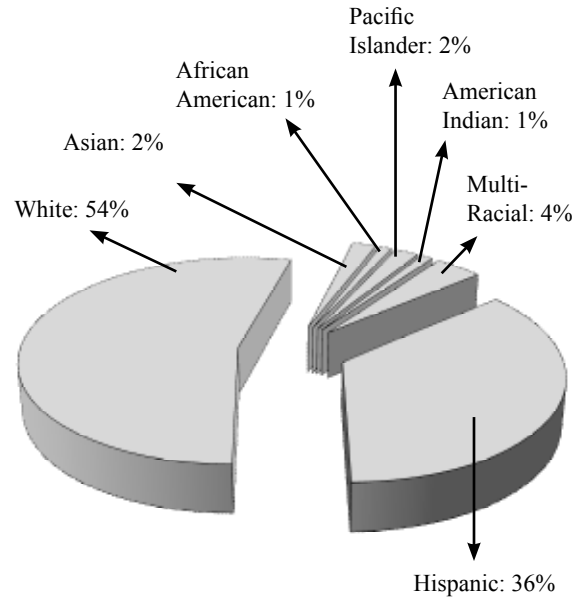
SALEM AND KEIZER, OREGON

Our Students

- 40,481 students (K - 12th grade)
- Second largest school district in Oregon
- **Students in English-language-learner programs**
 - 7,203 or 18 percent of all students
 - 56: The number of different languages (other than English) heard at home by Salem-Keizer students. Top three languages are Spanish, Russian and Marshallese.
- **Special Education students**
 - 5,525 or 14 percent of all students
- **Talented and Gifted students**
 - 3,760 or 9 percent of all students
- **Federal Title I Program**
 - Salem-Keizer has 28 schools receiving Title I funds. These are federal dollars that fund programs that assist disadvantaged youth.
- **Students in Poverty:** More than half of Salem-Keizer's student population is considered living in poverty based on the number who are receiving the Federal Free and Reduced Meal Program. A student may qualify for the program if his/her family income is below a certain federal level. For a family of four, the household income must be below \$2,389 per month to qualify for the free-meal program, and under \$3,400 for the reduced-meal program. Or, a student may qualify if his/her family is receiving Food Stamps, Temporary Assistance for Needy Families (TANF), or benefits from the Food Distribution Program on Indian Reservations (FDPIR).
- **Number of students by grade levels 2009-10**
 - Grades K - 5: 18,949
 - Grades 6 - 8: 9,242
 - Grades 9 - 12: 12,290

Statistics recorded on October 2, 2009

Student Demographics



Demographic information is based on categories selected by parents on student registration forms.

Schools: 67

45 elementary schools • 10 middle schools
8 high schools • 4 charter schools

Support Facilities: 7

Lancaster Professional Center • Paulus Administration Center • Central Support Services • Data Services • Food Services • Support Services Center • Transportation Center

Thank You, Community

On November 4, 2008, the Salem-Keizer community voted "yes" to providing a safe and healthy school environment for our students. Thank you to all our community partners like Stand for Children who helped pass this \$242.1 million construction bond. Repairs and renovations of our schools are under way. The bond includes:

- School repairs and renovations at 48 schools
- One new middle school in west Salem
- Three new elementary schools (one each in west, south and northeast Salem)

Student Achievement Highlights

- In the last three years, the percentage of students meeting standards in reading and math has increased significantly at the elementary and middle school levels. For high school, the percentage has stayed the same.
- Students continue to score at or above the national average on the SAT and the ACT college-entrance exams.
- More than 3,000 students took at least one advanced placement, honors or international baccalaureate class last school year.
- In 2007-08, more than 85 percent of high school seniors graduated from our traditional high schools within four years.
- With more than 600 career-technical classes, students explore future options while gaining job skills.
- A higher percentage of English language learners are graduating from our high schools than in similar school districts.

Our Professional Team

Licensed Staff: 2,468

- Teachers and counselors.
- More than 98% are highly qualified as defined by the No Child Left Behind Act.

Classified Staff: 2,360

- Instructional assistants, custodians, bus drivers, clerical staff.

School-Based Supervisors: 108

- Principals, assistant principals, and athletic directors.

Districtwide Supervisors: 47

- Superintendent, Cabinet-level directors, curriculum coordinators, supervisors for departments such as Transportation, Custodial, Maintenance, Human Resources, Fiscal, Payroll, Technology.